

Summary of the Proposal

1a. Name of Project:

Filwood Cultural Hub and Library

1c. Ward and site(s): Filwood Ward

1d. Summarise the project you want to deliver: **(50 words maximum)**

Filwood Cultural Hub is expected to now incorporate a new Filwood Library space as part of the wider regeneration project. S106/CIL funding allocated for library services is proposed to support this project.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	24,652.56
Total:	£	24,652.56

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Core information on the purpose and activities specific to the Filwood Broadway regeneration project can be located here: [Visit Filwood Broadway - The Future](#). Note that the Filwood Library and Learning Centre will now be considered for inclusion in the Filwood Cultural Hub. The library is a statutory service provided by Bristol City Council.

Section 2c. Your Project:

As part of a wider Levelling Up funded project for the regeneration of Filwood Broadway, which builds on the Knowle West Regeneration Framework, the Council will be delivering a new library space as a replacement for the existing Filwood Library. It is now intended that the new library will form part of the wider Filwood Community Centre's Cultural Hub, subject to detailed spatial and operational design.

£24,097.48 (now £24,652.56 with interest) was set out through devolved funding from the Filwood Park project for the provision of library services. There is a current expiration of this funding in November 2024. The expected timescale for delivery of the new library is December 2025, but if the S106 monies can be incorporated into the wider Levelling Up capital budget for the delivery of the library, then it can be protected beyond the November 2024 deadline.

S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
12/00352 / Filwood Park, Hengrove Way, Filwood Kate Murray (Head of Libraries) £24,097.48 7 Nov 24 The provision of library services in the area covered by the Knowle West Regeneration Framework			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/00352/Filwood Park, Hengrove Way, Filwood	£24,652.56	Nov 2024	The provision of library services in the area covered by the Knowle West Regeneration Framework.
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
<p>The proposal is for a new library. This will achieve the purpose of ‘the provision of library services in the area covered by the Knowle West Regeneration Framework’. This will address local needs and priorities as set out below:</p> <p>Filwood is within the 10% most deprived employment decile and the number of people claiming unemployment benefits is 60% higher in Filwood than the Bristol average. On a national level, Filwood Broadway is ranked the 89th most deprived LSOA in terms of education, skills and training (Indices of Multiple deprivation, 2019). The proposed library as part of the Cultural Hub will work to tackle this through new improved facilities and co-location opportunities such as longer opening hours (subject to detailed operational and spatial design).</p>			

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Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	New space for library provision that includes reading for pleasure, learning, skills development and informal education	Amount of new library space created	Build completed as proposed for the new library space.
		Opening hours	Changed opening hours for the new library space, reflecting patterns of use
		Number of visitors	Records of visitors, increased library membership in Filwood
Outcome 2	Improve satisfaction with library facilities	Satisfaction with library provision measured annually by the Quality-of-Life Survey	Quality of Life Survey - % of people satisfied with libraries.
Outcome 3			

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic	N

people	
LGBT people	N
Disabled people	N

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

As part of the capital works proposed to the existing community centre to develop the Cultural Hub, accessibility will be improved to achieve better high-quality access throughout to disabled people. The building design will include hearing loops, physical access to spaces and access to toilet facilities.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

Extensive community consultation has been undertaken, for example city wide library engagement in 2019 lead to the Library Strategy and the formation of a grant scheme for communities to improve library facilities or provide events. Specific engagement around the services provided by the new library will be undertaken in due course following best practice, including with Equalities communities and groups with protected characteristics.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council. Leaseholder of the community centre is Community In Partnership Knowle West		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Matt Brown Tel: Email: matt.brown@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach Cabinet authority attached for reference.		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

As part of the wider Levelling Up project there are key monitoring and delivery requirements set out in our grant agreement with the Department for Levelling Up. The project team will monitor this further funding as part of the wider capital programme, which also involves all the council's quality assurance processes with BCC Legal, Finance input whenever required.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Please note that these timescales are anticipated and are subject to design development and project delivery decisions still due to be made.

Month/Period/ Year:	Spring 2024	Jan 2025	December 2025	December 2026					

Key Milestones:	Planning submission	Start on Site	Practical completion	End of Rectification Period					

Section 4d. Project Delivery Budget

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Total Project Capital Totals	£10.9m	n/a	£24,652.56	£10.9m	Department for Levelling Up, Housing and Communities	n/a	n/a	n/a	£10.9m

Revenue Costs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Revenue Costs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Combined Capital and Revenue Costs	£10.9m	n/a	£24,652.56	£10.9m	n/a	n/a	n/a	n/a	£10.9m

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Reduction in future scope of works.
30%	Reduction in future scope of works.
50%	Reduction in future scope of works.